

MUNICIPIO DE PANTEPEC PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)  
(PESOS)  
(CIFRAS NOMINALES)

| Concepto  | 2023           | 2024           | 2025           | 2026           | 2027           | 2028           |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)              | 42,921,870.80  | 42,921,870.80  | 42,921,870.80  | 42,921,870.80  | 42,921,870.80  | 42,921,870.80  |
| A. Servicios Personales                                   | 13,845,687.09  | 13,845,687.09  | 13,845,687.09  | 13,845,687.09  | 13,845,687.09  | 13,845,687.09  |
| B. Materiales y Suministros                               | 1,709,778.71   | 1,709,778.71   | 1,709,778.71   | 1,709,778.71   | 1,709,778.71   | 1,709,778.71   |
| C. Servicios Generales                                    | 11,333,226.17  | 11,333,226.17  | 11,333,226.17  | 11,333,226.17  | 11,333,226.17  | 11,333,226.17  |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 15,822,359.23  | 15,822,359.23  | 15,822,359.23  | 15,822,359.23  | 15,822,359.23  | 15,822,359.23  |
| E. Bienes Muebles, Inmuebles e Intangibles                | 210,819.60     | 210,819.60     | 210,819.60     | 210,819.60     | 210,819.60     | 210,819.60     |
| F. Inversión Pública                                      | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| G. Inversiones Financieras y Otras Provisiones            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| H. Participaciones y Aportaciones                         | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| I. Deuda Pública  | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)                 | 69,662,226.65  | 69,662,226.65  | 69,662,226.65  | 69,662,226.65  | 69,662,226.65  | 69,662,226.65  |
| A. Servicios Personales                                   | 1,848,872.22   | 1,848,872.22   | 1,848,872.22   | 1,848,872.22   | 1,848,872.22   | 1,848,872.22   |
| B. Materiales y Suministros                               | 88,102.00      | 88,102.00      | 88,102.00      | 88,102.00      | 88,102.00      | 88,102.00      |
| C. Servicios Generales                                    | 3,709,254.86   | 3,709,254.86   | 3,709,254.86   | 3,709,254.86   | 3,709,254.86   | 3,709,254.86   |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 2,305,654.17   | 2,305,654.17   | 2,305,654.17   | 2,305,654.17   | 2,305,654.17   | 2,305,654.17   |
| E. Bienes Muebles, Inmuebles e Intangibles                | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| F. Inversión Pública                                      | 61,710,343.40  | 61,710,343.40  | 61,710,343.40  | 61,710,343.40  | 61,710,343.40  | 61,710,343.40  |
| G. Inversiones Financieras y Otras Provisiones            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| H. Participaciones y Aportaciones                         | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| I. Deuda Pública  | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| 3. Total de Egresos (3 = 1 + 2)                           | 112,584,097.45 | 112,584,097.45 | 112,584,097.45 | 112,584,097.45 | 112,584,097.45 | 112,584,097.45 |